



*“Working together to fulfil potential”*

● James Brindley Community Primary School ● Parr Fold Avenue ● Walkden ● Salford ● M28 7HE ●

### Spending Plan 2022-2023

Item / Project	Cost	Objective	Outcome
Bronze Package (Sports Partnership)	£975	To provide up to date information and opportunities to participate in competitive sport. Increased knowledge and confidence.	Subject Coordinator is aware of all current changes to PE and is able to disseminate appropriately and effectively within school.
Equipment	Autumn £849.47 Spring £34.67	To ensure all equipment is safe and meets current guidelines. To have a variety of resources to support the teaching.	Allow high quality teaching through provision of equipment and resources to meet learning needs.
Medals / Trophies for inter house competitions	Autumn - XC £93.54 Spring £32.40 Summer £517.95	To reward children for taking part in sporting events. To provide medals and trophies for individuals / houses.	Self esteem of children raised. Level of inter house competitions and the range on offer. Intra school events.
Inter school competitions	£25 XC Netball £10 Worsley Sports Association Plus XC / Athletics £90 Swimming £30	League fees to compete in inter school competitions.	A wider range of inter school competitions involved in.
Transport to competitions	£500 £290 – Autumn Term	To take teams to competitions safely.	To enable the school to access a wider range of competitions.
Coaching	£180 – Lacrosse – Year 5, Spring 1	To provide CPD for class teachers and children to participate in local competition.	Develop CPD and levels of competition.
Walk To School Initiative	Funded by WOW 2022.23	To provide an incentive for children to walk to school.	Increase amount of daily exercise and fitness levels.
Enrichment activities – WOW for Sports Week	£1750, for 2 days Extreme Scooting £180 Zumba EYFS/KS1	To enable our children in all Key Stages to experience a different and exciting sport as part of our Sports Week.	Children have experienced a new sport and developed new skills.
Enrichment activity – Dance workshop to celebrate the King’s Coronation	£908.00 for EYFS/KS1/KS2	To enable our children to celebrate the coronation through dance.	Children have been exposed to a new sporting experience.
Enrichment	Tag wrestling x 1 full day	To enable our children to	New skills developed

opportunity – developing links with new clubs	session for KS2 <b>£200</b>	develop interests in new sports, to forge links with new local clubs developing pathways for our children.	and potential interest in a new sport.
Installation of static gym equipment in the playground	<b>£5,137.00</b>	For children to have more equipment to access and play on during playtimes and lunchtimes.	Children being more active during playtimes and lunchtimes, increasing their physical activity.
Purchase of Scooter Pods / bike racks	<b>£1,193.39</b>	To store bikes and scooters safely and to make scooters easily accessible during the school day for use at playtimes and lunchtimes.	Children being more active at playtimes and lunchtimes by using the scooters and bikes.
Installation of outdoor play equipment	Equipment £10,220 – <b>deposit £5,110.00</b>  Astro turf £8830.00 – <b>Deposit £4,415.00</b> (full amount to be reimbursed through CVS Grant)	For children to have a range of equipment to develop their gross motor skills for use during playtimes and lunchtimes.	For children to be more physically active during playtimes and lunchtimes.

Remaining balance - £21,618

Inclusive of £8830 grant for astro turf

