



Spending Plan 2021-2022

Due to the continuing effects of Covid, many of the planned expenditures for last academic year were not carried out as planned. You will see from looking at our spending plan for 2020-2021 that all of these have been transferred over to this academic year.

Carry forward from 2020-2021 - £16,248

Allocation for 2021-2022 - £17,910

Item / Project	Cost	Objective	Outcome
Bronze Package (Sports Partnership)	£950	To provide up to date information and opportunities to participate in competitive sport. Increased knowledge and confidence.	Subject Coordinator is aware of all current changes to PE and is able to disseminate appropriately and effectively within school.
Mindfulness Coaching / Self Esteem Intervention - staff CPD	£425 Moved to 2022.23 due to absence within PIT team	PIT Team CPD for a member of staff working with a select group of children to support the positive development of their self esteem.	A member of staff is trained to deliver this intervention to groups of children who have been identified. Children who participated have learnt strategies to support them.
Equipment	Autumn - £500 £192.00	To ensure all equipment is safe and meets current	Allow high quality teaching through provision of

	<p>Spring - £500</p> <p>£250.00</p> <p>Summer -£500</p>	<p>guidelines. To have a variety of resources to support the teaching.</p>	<p>equipment and resources to meet learning needs.</p>
<p>Medals / Trophies for inter house competitions</p>	<p>£700</p> <p>£232.99</p>	<p>To reward children for taking part in sporting events. To provide medals and trophies for individuals / houses.</p>	<p>Self esteem of children raised. Level of inter house competitions and the range on offer. Intra school events.</p>
<p>Inter school competitions</p>	<p>Football League £27.50</p> <p>£69 XC</p> <p>Netball £10</p> <p>Worsley Sports Association Plus XC£40</p> <p>Athletics £90</p> <p>Swimming £30</p>	<p>League fees to compete in inter school competitions.</p>	<p>A wider range of inter school competitions involved in.</p>
<p>Transport to competitions</p>	<p>£500</p>	<p>To take teams to competitions safely.</p>	<p>To enable the school to access a wider range of competitions.</p>
<p>Swimming Coaching</p>	<p>£34 x 2 = £64</p>	<p>To offer the swimming team extra training prior to gala.</p>	<p>Confidence and skills of the team enhanced.</p>
<p>Coaching</p>	<p>£135 - Lacrosse - Year 5, Spring 1</p> <p>£180.00</p>	<p>To provide CPD for class teachers and children to participate in local competition.</p>	<p>Develop CPD and levels of competition.</p>

Walk To School Initiative	Funded by WOW 2021.22	To provide an incentive for children to walk to school.	Increase amount of daily exercise and fitness levels.
Amaven fitness programme and challenge days	£2,052.00	To provide a fitness programme for the children with goals and personal challenges throughout the year.	For children to have ownership of their fitness goals.
Mental Health and Wellbeing Programme - Edstart	£200 - Team Mental Health £35 x 12 = £420 (Moved to 2022.23 due to Covid)	To work with our Year 5 class on a 12 week programme which nurtures emotional intelligence and builds resilience.	The positive mental health and well being of children has been developed.
Balestra - Sword Fencing enrichment activity - WOW for Sports Week	£295 £605.00	To enable our Key Stage 2 children to experience a different and exciting sport as part of our Sports Week.	Children have experienced a new sport and developed new skills.

Remaining balance - £32,086.06