



Spending Plan 2020-2021

Due to the continuing effects of Covid, many of the planned expenditures for this academic year were not carried out as planned. You will see from looking at our spending plan for 2021-2022 that all of these have been transferred over to the next academic year. Money spent during the academic year 2020-2021 has been highlighted in red.

Carry forward from 2020-2021 - £16,248

Allocation from 2021-2022 - £17,910

Total remaining balance = £34,158

| Item / Project | Cost | Objective | Outcome |
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| Bronze Package (Sports Partnership) | £900 (paid out of 2019-2020 budget) | To provide up to date information and opportunities to participate in competitive sport. Increased knowledge and confidence. | Subject Coordinator is aware of all current changes to PE and is able to disseminate appropriately and effectively within school. |
| Mindfulness Coaching / Self Esteem Intervention - staff CPD | £425 - Rolled over to 2021.22 due to Covid | PIT Team CPD for a member of staff working with a select group of children to support the positive development of their self esteem. | A member of staff is trained to deliver this intervention to groups of children who have been identified. Children who participated have learnt strategies to support them. |

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| Budget for Sports Councillors | £500 - Not spent due to Covid | To enable young sports leaders to be responsible for their own budget and arrange competitions. | Develop young sports leaders. |
| Equipment | Autumn - £500 £298.95 Spring - £500 Summer -£500 £294.92 | To ensure all equipment is safe and meets current guidelines. To have a variety of resources to support the teaching. | Allow high quality teaching through provision of equipment and resources to meet learning needs. |
| After school group to target Gifted and Talented | £375 - Rolled over to next year due to Covid | To enable the more able pupils the time and support to excel further in sport and PE. | Gifted and Talented children identified and challenged. |
| Medals / Trophies for inter house competitions | £700 £86.96 Less events due to Covid | To reward children for taking part in sporting events. To provide medals and trophies for individuals / houses. | Self esteem of children raised. Level of inter house competitions and the range on offer. Intra school events. |
| Inter school competitions | Football League £27.50 £69 XC Netball £10 Worsley Sports Association Plus XC£40 Athletics £90 Swimming Charter £30 No fees paid this year due to Covid | League fees to compete in inter school competitions. | A wider range of inter school competitions involved in. |

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| Kit | £500 | To raise pupils self esteem when representing the school in competitions. Numbers of those representing the school has increased, therefore more kit is required. | The profile of the school is raised. |
| Playground leaders equipment / training | £200 Playground Leaders did not happen due to Covid | To replace equipment and provide storage. | To improve leadership and skills in games activities. |
| Transport to competitions | £500 | To take teams to competitions safely. | To enable the school to access a wider range of competitions. |
| Swimming Coaching | £34 x 2 = £64 Certificates = £140 | To offer the swimming team extra training prior to gala. | Confidence and skills of the team enhanced. |
| Coaching | £135 - Lacrosse - Year 5, Spring 1 £105 - Wrestling sessions - Year 4 | To provide CPD for class teachers and children to participate in local competition. | Develop CPD and levels of competition. |
| Walk To School Initiative | £536 | To provide an incentive for children to walk to school. | Increase amount of daily exercise and fitness levels. |
| Amaven fitness programme and challenge days | £1,710.00 | To provide a fitness programme for the children with goals and personal challenges throughout the year. | For children to have ownership of their fitness goals. |

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| Staff Kit | Additional sports tops for new staff. £619.29 | To ensure staff can be easily identified at sporting events and that all staff representing the school are well presented. | The profile of the school is raised. |
| Mental Health and Wellbeing Programme - Edstart | £200 - Team Mental Health £35 x 12 = £420 Rolled over to next year due to Covid | To work with our Year 5 class on a 12 week programme which nurtures emotional intelligence and builds resilience. | The positive mental health and well being of children has been developed. |
| Balestra - Sword Fencing enrichment activity - WOW for Sports Week | £295 Rolled over to next year due to Covid | To enable our Key Stage 2 children to experience a different and exciting sport as part of our Sports Week. | Children have experienced a new sport and developed new skills. |